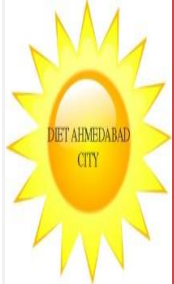


District institute of Education & Training, Ahmadabad city



AWP-TE & Budget

2023-24

Prepared By

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Guidance

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DIETs Budget and Finance Proposals for 2023-24

S.No	DIETs Name	Amount Proposed 2023-24										
		Non Recurring			Recurring							Total Amount Proposed 2023-24
		Civil Works for existing DIETs	Equipment's	Technology Support to DIETs	Salary of faculty and staff sanctioned and filled up after up-gradation	Programmes and Activities	Faculty Development	Specific projects for Research activities	Technology Support to DIETs	Annual Grant		
1	Ahmedabad Urban	0.00	0.00	0.00	185.88	28.00	2.00	3.00	2.40	10.00	231.28	

**Provide details of Proposed Civil work 2023-24
& Equipment's DIET-wise with details**

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh
1	Ahmedabad Urban	0	0	0	0
	Total	0	0	0	0

Equipment's 2023-24

S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh
1	Ahmedabad Urban	0	0	0	0.00
	Total	0	0	0	0.00

Detail for Technology Support of DIETs proposal for 2023-24

S.No	DIETs Name	Non-recurring support		
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture
1	Ahmedabad Urban	0	0	0
	Total	0	0.00	0.00

Details of DIET's proposal for salary 2023-24

Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2023-24
		Pay-scale [67700-208700]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			Pay-scale [44900-142400]			
		Grade Pay (6600)			Grade Pay (4600)			Grade Pay (4400)			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2018	Sanctioned		Filled up as on 31.03.2018	Sanctioned		Filled up as on 31.03.2018	Sanctioned		Filled up as on 31.03.2018	
Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ahmedabad Urban	2005	1	0	1	7	0	3	14	0	6	3	0	2	185.88
Total		1	0	1	7	0	3	14	0	6	3	0	2	185.88

Detail for Programs & Activities proposal for 2023-24									
S.No	DIETs Name	Details of the Activities	Time Frame	Date	Target Group	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh	Branch
1	Ahmedabad Urban	D.El.Ed Principal Co-ordination Meeting	1 Day (January)	24/1/2024	Principals & Lecturers	40	500	0.20	PSTE
2	Ahmedabad Urban	Dyslexia Awareness Programme	1 Day (September)	9/9/2023	Teachers	40	500	0.20	PSTE
3	Ahmedabad Urban	Art & Craft Teacher's Training	2 Days (December)	28-29/12/2023	Teachers	40	1000	0.40	PSTE
4	Ahmedabad Urban	MT Training for Vedic Math's	1 Day (December)	19/12/2023	MTs	60	500	0.30	IFIC
5	Ahmedabad Urban	Workshop on Translation of Question Bank under Periodical Assessment (First & Second Semester)	5 Days (June & January)	12-16/6/2023 15-19/1/2024	Subject Expert	120	2500	3.00	CMDE
6	Ahmedabad Urban	Workshop on Construction of learning Outcomes regarding New curriculum	5 Days (August)	21-25/8/2023	SRG	30	2500	0.75	CMDE
7	Ahmedabad Urban	Workshop on Finalization of Vedic Mathematics Curriculum	4 Days (September)	11-14/9/2023	Teachers	35	2000	0.70	CMDE
8	Ahmedabad Urban	Workshop of Development of Question papers for Semester End Exam (First & Second Semester)	5 Days (September, February)	11-15/9/2023, 12-16/2/2024	Teachers	80	2500	2.00	CMDE
9	Ahmedabad Urban	Holistic Progress Card Awareness Programme	1 Day (October)	19/10/2023	Experts	40	500	0.20	CMDE

10	Ahmedabad Urban	Material development for Lowest Performing Learning Outcomes of NAS	2 Days (June)	14-15/6/2023	CRG	20	1000	0.20	CMDE
11	Ahmedabad Urban	M T Training of Lowest Performing Learning Outcomes of NAS	2 Days (July)	5-6/7/2023	MTs	30	1000	0.30	CMDE
12	Ahmedabad Urban	Training on Hard Points regarding GAS/NAS	2 Days (July)	19-20/7/2023	Teachers	40	1000	0.40	CMDE
13	Ahmedabad Urban	School Leadership Training	2 Days (October)	25-26/10/2023	Principals of Secondary School	100	1000	1.00	IFIC
14	Ahmedabad Urban	Empowerment of CRC & BRC regarding NEP 2020	3 Days (August)	9-11/8/2023	CRC & BRC	100	1500	1.50	IFIC
15	Ahmedabad Urban	Head Teacher Training	3 Days (August)	23-25/8/2023	Head Teachers	150	1500	2.25	IFIC
16	Ahmedabad Urban	Vedic Math's related Training Grade-8	3 Days (December)	13-15/12/2023	Teachers	100	1500	1.50	IFIC
17	Ahmedabad Urban	Innovative Pedagogy based Training	2 Days (July)	26-27/7/2023	Teachers	100	1000	1.00	IFIC
18	Ahmedabad Urban	Training related to Activities for 10 Bag less Days for Std. 6 to 8 teachers	1 Day (January)	29/1/2024	Teachers	50	500	0.25	IFIC
19	Ahmedabad Urban	Motivational Orientation Workshop for Innovative Teachers	2 Days (October)	17-18/10/2023	Teachers	60	1000	0.60	IFIC
20	Ahmedabad Urban	OER Based Awareness Programme	1 Day (September)	21/9/2023	Teachers	30	500	0.15	ET

21	Ahmedabad Urban	DIKSHA: One Nation-One Platform Training	1 Day (August)	10/8/2023	CRG	50	500	0.25	ET
22	Ahmedabad Urban	Script Writing Workshop	2 Days (January)	17-18/1/2024	CRG	35	1000	0.35	ET
23	Ahmedabad Urban	Use of ICT in Education	2 Days (October)	26-27/10/2023	CRG	40	1000	0.40	ET
24	Ahmedabad Urban	Quality Enrichment programme for SoE	2 Days (July)	11-12/7/2023	Teachers	50	1000	0.50	DRU
25	Ahmedabad Urban	Aaganwadi supervisor Training	1 Day (July)	20/7/2023	Aaganwadi Supervisors	60	500	0.30	DRU
26	Ahmedabad Urban	Aaganwadi Workers Training	3 Days (September)	20-22/9/2023	Pre-primary (Aangan Wadi workers)	120	1500	1.80	DRU
27	Ahmedabad Urban	NIPUN BHARAT-FLN awareness Training	1 day (August)	21/8/2023	Teachers	120	500	0.60	CMDE
28	Ahmedabad Urban	Scout & Guide Training	1 Day (October)	19/10/2023	Teachers of Secondary Schools	100	500	0.50	DRU
29	Ahmedabad Urban	Training Program for Balwatika and School Readiness	2 Days (August)	10-11/8/2023	Teachers / Anganvadi workers	50	1000	0.50	DRU
30	Ahmedabad Urban	Co-ordination Meetings related to diff. programmes	1 Day (August & December)	8/8/2023, 14/12/2023	BRC,CRC, officers	60	500	0.30	PM
31	Ahmedabad Urban	PAC Meeting	1 Day (September & March)	22/9/2023, 22/3/2024	PAC Members	50	500	0.25	PM

32	Ahmedabad Urban	Annual Work plan sharing Workshop	1 Day (August)	8/11/2023	BRC,CRC & Supervisors	50	500	0.25	PM
33	Ahmedabad Urban	Educational Toys making workshop	2 Days (January)	24-25/1/2024	Teachers	30	1000	0.30	WE
34	Ahmedabad Urban	Local Vocational orientation programme	2 Days (September)	21-22/9/2023	Secondary Teachers	50	1000	0.50	WE
35	Ahmedabad Urban	Music Art workshop	2 Days (November)	23-24/11/2023	CRG	60	1000	0.60	WE
36	Ahmedabad Urban	Balmela Workshop	1 Day (December)	13/12/2023	Teachers	100	500	0.50	WE
37	Ahmedabad Urban	Orientation workshop regarding Math's Science Environment exhibition	1 Day (July)	19/7/2023	BRC,CRC, SVS, Teachers	250	500	1.25	Maths-Science
38	Ahmedabad Urban	Orientation workshop regarding Inspire Manak award	1 Day (July)	26/7/2023	BRC,CRC, SVS, Teachers	250	500	1.25	Maths-Science
39	Ahmedabad Urban	Need Based Training	2 Days (December)	20-21/12/2023	CRG	70	1000	0.70	All Branch
	Total					2860		28.00	

Detail for Faculty Development Program proposal for 2023-24

S.No	DIETs Name	Details of the Activities	Time Frame	Date	Target Group	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh
1	Ahmedabad Urban	Visit of Chetan Balvadi, M S University	2 Days (December)	14-15/12/2023	DIET Lecturers	7	1000	0.07
2	Ahmedabad Urban	Visit of IASE,Library of Gujarat Vidyapith	1 Days (January)	19/1/2024	DIET Lecturers	8	500	0.04
3	Ahmedabad Urban	Exposure visit of NUEPA of New Delhi	4 Days (January)	23-26/1/2024	DIET Lecturers	9	12000	1.08
4	Ahmedabad Urban	Faculty development by Asia-Plateau	4 Days (December)	12-15/12/2023	DIET Lecturers	8	8000	0.64
5	Ahmedabad Urban	Visit of DIET Palanpur	2 Days (February)	22-23/2/2024	DIET Lecturers	9	1000	0.09
6	Ahmedabad Urban	Research paper presentation seminar	2 Days (December)	20-21/12/2023	Principal/ Lecturers	4	2000	0.08
	Total					45		2.00

Detail for Specific projects for Research activities Program proposal for 2023-24								
S.No	DIETs Name	Details of the Activities	Time Frame	Date	Target Group	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh
1	Ahmedabad Urban	Designing and effectiveness of NAS/GAS programme for difficult points of Std-5 Maths	March	31/3/2024	students	1	10000	0.10
2	Ahmedabad Urban	A study of scientific aptitude of B.Ed. trainees of Ahmedabad District.	March	31/3/2024	Students of B.Ed.	1	10000	0.10
3	Ahmedabad Urban	A study of progress for the students of Viramgam Taluka schools regarding FLN.	March	31/3/2024	Students	1	10000	0.10
4	Ahmedabad Urban	A study Habits of B.Ed. Trainees of DIET Ahmedabad	March	31/3/2024	Students of B.Ed.	1	10000	0.10
5	Ahmedabad Urban	A Study of the teachers attitude towards profession	March	31/3/2024	Teachers	1	10000	0.10
6	Ahmedabad Urban	A study of progress for the students of AMC's schools regarding FLN.	March	31/3/2024	Students	1	10000	0.10
7	Ahmedabad Urban	A study of teachers' awareness towards NEP 2020	March	31/3/2024	Teachers	1	10000	0.10
8	Ahmedabad Urban	A study opinion of B.Ed. trainees towards Yog training	March	31/3/2024	Students of B.Ed.	1	10000	0.10

9	Ahmedabad Urban	A study the knowledge of utility of Maths Science Model for B.Ed. trainees of DIET Ahmedabad Urban	March	31/3/2024	Students of B.Ed.	1	10000	0.10
10	Ahmedabad Urban	Quality improvement through Action research in Education	2 Days (January)	29-30/1/2024	Teachers	50	1000	0.50
11	Ahmedabad Urban	Action Research workshop	3 Days (December)	27-29/12/2023	Teachers	50	1500	0.75
12	Ahmedabad Urban	Action Research sharing workshop	2 Days (March)	20-22/3/2024	Teachers	50	1000	0.50
13	Ahmedabad Urban	Research volume	2 Days (March)	28-29/3/2024	Teachers	35	1000	0.35
	Total					194		3.00

Detail for Technology Support of DIETs proposal for 2023-24

S.No	DIETs Name	Recurring support for TEIs			In Lakh
		E Content and Digital Resources	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability	Internet connectivity (Tele communications/ satellite communication/ OFC)	Financial Assistance for ICT Instructor
1	Ahmedabad Urban	Educational Software's for ICT Different Types of Educational Software's like World Encyclopedia, Britannica, Knowledge ware of India software's Packages for different Standard of schools etc. Can be Purchased, Antivirus Software 0.24	Charges for Electricity 0.24	Internet Broad Band Connection 1 - 0.12	ICT Instructor - 1.80
Total		0.24	0.24	0.12	1.80

Detail for Annual Grant proposal for 2023-24

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost In Rs.	Total Proposal Rs in Lakh
1	Ahmedabad Urban	Electricity Charges	Monthly	DIET	12	55000	6.60
2	Ahmedabad Urban	Telephone Charges	Monthly	DIET	12	2000	0.24
3	Ahmedabad Urban	Day to Day Meet Expenses	Monthly	staff	200	50	0.10
4	Ahmedabad Urban	Journal and Text Book of Secondary and Higher Secondary	Yearly	Lecturer	16	2000	0.32
5	Ahmedabad Urban	Maintenance and Development of Website	Yearly	DIET	1	15000	0.15
6	Ahmedabad Urban	Insurance	Yearly	DIET	1	40000	0.40
7	Ahmedabad Urban	Stationery & other	Monthly	DIET	12	5000	0.60
8	Ahmedabad Urban	Office Expense	Monthly	DIET	12	2000	0.24
9	Ahmedabad Urban	TA/DA & conveyance	Monthly	Staff	200	500	1.00
10	Ahmedabad Urban	Reference books/Maps and other resource materials	Yearly	Lecturer	20	1000	0.20
11	Ahmedabad Urban	Periodicals	Yearly	DIET	15	1000	0.15
	Total				501		10.00